**Headteacher’s report to Governors October 2018**

**October 2018 figures:**

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| --- | --- | --- | --- |
|  | **2016** | **2017** | **218** |
| **Whole school** | **437** | **437** | **502** |
| **Pupil Premium** | **184** | **162** | **220** |
| **Free School Meals** | **149** | **211** | **198** |
| **SEN** | **90** | **108** | **117** |
| **English as an Additional Language** | **151** | **178** | **211** |
| **More Able** | **69** | **74** | **85** |
| **Looked After Children** | **3** | **3** | **3** |
| **Child Protection Plans** | **5** | **5** | **6** |
| **Child in Need/social care involvement** | **16** | **8** | **8** |
| **CAF/Early help plans** | **2** | **3** | **4** |
| **Referrals to Social Care** | **6** | **1** | **3** |

The figures above show the school has significantly increased in size in recent years.

Our summer programme proved a huge success again this year with something going on every day of the holidays. The funding, which was focused on maintaining attainment over the summer, allowed us to offer a wider range of activities and engage more families.(see separate report)

**Celebrations:** We have achieved a number of awards recently: The Gilt Primary Science Award, Bronze Active Mark for PE, Music Mark and we have become a badged school for Read Write Inc.

**Curriculum:**

Y6 have visited Safety Works. Reception have also been to visit Seven Stories. Y3 are taking part in the Storywell project which using puppets identifies children and families who need additional nurture support. These children and their families are offered the support over a number of weeks.

We are electing our new School Council this week and there is the first meeting for the Trust Council too.

**Continuing Professional Development and Appraisals**

We ended the school year with a training course for all the staff on developing mastery across the curriculum with Chris Quigley. We started the school year too with training in first aid including asthma and positive handling. The remaining training days are on the bar method in maths and how to support our SEND children. All staff have had their annual refresher training for safeguarding, there have been some key changes to Keeping Children Safe in Education and Working Together to Safeguard Children which Governors need to be aware of and the documents will be circulated to all Governors. Staff are also receiving training from our computing consultant this half term, our Read Write Inc coach and our Tracking for Success coach. The Head and Deputy attended an Ofsted briefing about the changes to the framework for 2019 where there will be a greater emphasis on curriculum.

The Headteacher’s and senior staffs’ appraisals have taken place and targets were set linked to the school priorities. Following this all teachers will have their annual appraisal meeting with recommendations where appropriate for pay progression. All coordinators have completed their action plans and the first pupil progress meetings are taking place. Support staff appraisals will start before the end of this half term.

**Staffing**: We have one new teacher in Nursery who is an NQT. He is being mentored by his phase leader and the Deputy Head. We have one member of staff on supply supporting SEND children in Early Years and Y2. A TA who was leaving us in the summer has returned.

**Premises**: During the summer we have had the top yard resurfaced and we have moved our IT suite. We now have no spare classrooms.

**Data**: see Summer 2018 data report

**SEF/SIP** : see 4 main priorities documents – full report will be tabled at the meeting.

See **Pupil premium strategy 2018. PE premium report will be finalised by the end of this half term, we are anticipating the increased funding** the Government gave us last year will continue.

**Budget:** Despite a shortfall in anticipated pupil premium funding increased SEND funding balanced this out. The rest of the budget is on track so with the additional children on the census this week we predict being able to set a balanced budget in April even with reduced SEND funding without loosing any additional provision in the short term. Additional funding received for 30 hour childcare, holiday projects and some staffing changes will also help us achieve this.

**Trust:** Heads have met for their annual data day to compare data across the schools and share best practice. Targets have also been set across the Trust in every year group. 3 schools are due Ofsted this year and Moorside will be formally joining the Trust on the 1st November. The headteacher with another from the Trust is offering some support this year to Broadwood Primary School again.

**Policies being reviewed this term**: Assessment and Feedback, Monitoring & Evaluation Policy, Curriculum Policy, Science Policy, PSHE Policy, Pay Policy, non smoking policy, Educational Visits all risk assessments have been reviewed, Business Continuity Plan and Emergency plan.