

Pupil Premium 2014/15

Pupil Premium Grant (PPG) Allocation for 2014/15 was £227,308

Number of pupils and PPG received * (includes Nursery)	
Total number of pupils on roll	210 (256)
Total % of pupils eligible	78% (64%)

The Governing Body has ensured that the eligible pupils will get the additional support from this funding; however they reserve the right to allow other pupils to receive this support alongside where needed.

Anonymous data on a child by child level is available.

All available research was scrutinised to ensure best value for money e.g.

Sutton trust

YEAR group(%Ever 6)	% making expected progress or better and attained end of year expectations.		
	R	W	M
Rec 65%	All 3 areas 100%		
Y1 65%	55%	55%	62%
Y2 57%	77%	77%	82%
Y3 80%	88%	95%	92%
Y4 73%	86%	62%	67%
Y5 73%	86%	82%	77%
Y6 81%	TA 100% all areas Test 95% 100% 95%		

*Based January 2014 census

Family support worker (cost £27233)

75 children, 96.6% pupil premium –89.5% in reading, 89% in writing and 91% in maths made accelerated progress.

Attendance work, first response, home visits involvement of other services.

Family Support, liaises with other agencies, accompanies parents to meetings with other agencies. Sets up programmes for vulnerable children.

Attendance rose to 95.5%

Reading intervention – 0.3 teacher (**cost £11,316**), 1-1 Reading intervention based on Reading Recovery for three Y1 children daily (85% accelerated progress) 80% pupil premium .

Maths intervention – 0.3 teacher (**cost £11,316**), 1-2 maths programme for two Y2 children daily (86% accelerated progress) 12 children accessed the programme, 80% were pupil premium.

1-1 Tuition -26 children, 100 % accelerated progress, 87 % pupil premium (cost £8042)

Breakfast club staffing & resources (up to 120 children daily) – **£16,000**, 84% in reading, 86% in writing and 84% in maths made better than expected progress

Additional English as an Additional Language support – **£7605**, 86% in reading, 84% in writing and 86% in maths made better than expected progress.

Outstanding teaching programme & additional CPD for staff - to develop whole class teaching and learning - £4813 (supply costs not included) – 100% made better than expected progress. Also see year group figures.

Additional TAs-£46553 – see year group figures

Subsidised KS2 lunches £11,000 – see year group figures

Music –£5390 see year group figures

After school club (additional TAs used, see above) - 85% in reading, 79% in writing and 84% in maths made accelerated progress.

Freshstart – small group literacy programme – 100% in reading and 100% in writing made accelerated progress.

Ed Psych - .£11570– 80% in reading, 75% in writing, 89% in maths made accelerated progress.

Lunches for Nursery FSM - £10260 (10 children)-to enable full time provision –100% made expected and better progress.

Additional Teacher in EYs - £17000- 100% made expected and better progress

Wellbeing Officer - £25902. 82% in reading, 80% in writing and 84% in maths.

IT hardware _- £10000

Speech & language Therapy (£10,000) –£3308 started in the summer term

Total: £227,308

(deprivation, Special Educational Needs & EAL funding also used for additional interventions)

Impact

- Pupils eligible for Pupil Premium have shown accelerated progress this year in all classes and in some cases greater progress than other groups.
- All groups are narrowing gaps with national figures.
- Year 2 and Y6 SATs showed that all groups of children achieved positive results in 2014/15, closing the gap and some exceeding the national average.
- The school was judged outstanding in all areas by Ofsted

The Pupil Premium for 2015-16 is allocated to local authorities and schools with pupils on roll in January 2015 that are known to have been eligible for free school meals (FSM) at any time in the last six years. Each of these pupils will attract £1300. Schools will have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for the most vulnerable pupils. **Our grant is £241,400 for 2015/16**

The targeted and strategic use of pupil premium will support us in achieving our vision. We will allocate the pupil premium for 2014/15 using the following principles:

Principles

- We ensure that teaching and learning opportunities meet the needs of all of the pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged. At least 70% of any group will be made up of FSM children.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

The pupil premium will be used in 2015/16 partly in line with 2014/15 due to evidence of impact. Additional provision and interventions will be funded which will support children facing deprivation to accelerate their learning.

Family Support Worker – £28,170
Well being Officer - £28,846
Additional Teacher in Early Years - £28,287 (BP)
1-1 Tuition (includes Easter school provision)- £8006
English as an Additional Language support - £7606
Breakfast club staffing & resources - £16,000 approx
CPD – to ensure staff are prepared for the new national curriculum - £5000 approx
Nursery lunches – £8500 approx
Subsidised KS2 lunches - £12,000 approx
Additional TAs - £32000 approx
After school provision - staff by additional TAs
Educational Psychologist – additional hours purchased - £16,770
Music teaching - £5235
IT hardware -£10,000 (overall budget is £21,000 so could increase this)
Speech & Language therapist - £21,568
Occupational Therapists £7035
Y6 uniform - £650 approx.
KS2 fruit - £1,500 approx
KS1 & KS2 milk - £3,500 approx
Contribution to trips -£700
Total: £241,400